

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Beech Grove City Schools (5380)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$94,156	\$224,095	n/a	138%
	11100 Elementary	\$2,149,685	\$1,399,278	\$1,551,089	-28%	11%
	11200 Middle/Junior High	\$1,305,092	\$2,760,469	\$2,779,888	113%	1%
	11300 High School	\$1,982,485	\$2,385,213	\$2,435,658	23%	2%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$49,500	n/a	n/a
	11450 Consumer and Homemaking	\$107,054	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$23,028	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$163,386	\$342,835	\$245,119	50%	-29%
	13100 Adult Basic Education	\$404	\$0	\$0	-100%	n/a
	14100 Elementary	\$25,854	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$3,621	\$0	\$0	-100%	n/a
	14300 High School	\$15,421	\$37,824	\$49,016	218%	30%
	16100 Remediation Testing	\$67,635	\$105,379	\$23,500	-65%	-78%
	16200 Preventive Remediation	\$0	\$0	\$0	n/a	n/a
	21510 Service Area Direction	\$3,520	\$0	\$0	-100%	n/a
	22220 School Library	\$76,881	\$23,412	\$19,580	-75%	-16%
	22230 Audiovisual	\$3,385	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$1,900	\$202,487	\$252,072	> 500%	24%
	24100 Office of the Principal Services	\$542,124	\$1,016,012	\$1,080,647	99%	6%
	25820 Textbooks and Repairs	\$196,676	\$296,140	\$171,204	-13%	-42%
	26497 Teachers Retirement Fund	\$203,634	\$550,966	\$566,085	178%	3%
	41100 Transfer Tuition	\$0	\$3,428	\$0	n/a	-100%
	41300 Area Vocational Schools	\$80,375	\$197,495	\$257,276	220%	30%
	41400 Joint Services and Supply	\$421,140	\$672,384	\$736,788	75%	10%
	41500 Interlocal Agreements - Special Education	\$0	\$0	\$0	n/a	n/a
	41600 Joint Services and Supply - Other	\$0	\$1,934	\$7,908	n/a	309%
Student Academic Achievement Total		\$7,373,299	\$10,089,410	\$10,449,426	42%	4%
Student Instructional Support						
	21120 Attendance Services	\$68,057	\$0	\$0	-100%	n/a
	21130 Social Work Services	\$113,395	\$0	\$0	-100%	n/a
	21190 Other Attendance/Social Work Services	\$0	\$16,747	\$2,869	n/a	-83%
	21210 Service Area Direction	\$63,645	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$0	\$112,848	\$132,870	n/a	18%
	22110 Service Area Direction	\$135,117	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$0	\$16,362	\$28,946	n/a	77%
	22190 Instructional Staff Training Services - Other	\$6,592	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$0	\$29,806	\$28,094	n/a	-6%

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	23120 Service Area Assistants	\$10,000	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$18,847	\$657,620	\$699,843	> 500%	6%
	23210 Office of the Superintendent	\$55,161	\$0	\$0	-100%	n/a
	23220 Community Relations	\$7,672	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$79,427	\$10,387	\$0	-100%	-100%
	24900 Other Support Services - School Admin.	\$0	\$253,168	\$221,315	n/a	-13%
	26420 Employment and Placement	\$26,409	\$0	\$0	-100%	n/a
	26710 Technology Support and Maintenance	\$0	\$592,435	\$543,406	n/a	-8%
Student Instructional Support Total		\$584,322	\$1,689,373	\$1,657,343	184%	-2%
Overhead and Operational						
	23150 Legal Services	\$28,703	\$77,958	\$18,811	-34%	-76%
	23160 Promotion Expenses	\$0	\$803	\$745	n/a	-7%
	25110 Office of the Business Manager	\$55,161	\$0	\$0	-100%	n/a
	25220 Budgeting	\$0	\$0	\$0	n/a	n/a
	25240 Payroll Services	\$89,586	\$0	\$0	-100%	n/a
	25250 Financial Accounting	\$34,130	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$0	\$25	\$0	n/a	-100%
	25295 Bank Service Charge	\$0	\$123	\$2,134	n/a	> 500%
	25296 Cash Change	\$0	\$550	\$691	n/a	26%
	25410 Service Area Direction	\$109,770	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$378,415	\$779,171	\$1,116,947	195%	43%
	25430 Maintenance of Grounds	\$5,054	\$255,968	\$288,709	> 500%	13%
	25440 Maintenance of Equipment	\$351,152	\$424,015	\$347,970	-1%	-18%
	25450 Vehicle Maintenance (other than buses)	\$0	\$0	\$8,472	n/a	n/a
	25460 Security Services	\$67,729	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$123,746	\$176,748	\$199,552	61%	13%
	25490 Other Operating/Maintenance of Plant	\$438,874	\$249,393	\$0	-100%	-100%
	25510 Service Area Direction	\$63,426	\$2,683	\$0	-100%	-100%
	25520 Vehicle Operation	\$297,643	\$477,047	\$499,938	68%	5%
	25540 Vehicle Servicing and Maintenance	\$83,708	\$94,511	\$108,459	30%	15%
	25550 Purchase of School Buses	\$7,294	\$212,802	\$20,041	175%	-91%
	25560 Insurance on Buses	\$2,499	\$16,203	\$16,072	> 500%	-1%
	25590 Other Pupil Transportation Services	\$1,113	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$67,663	\$289,097	\$297,481	340%	3%
	25620 Food Preparation and Dispensing	\$152,681	\$0	\$0	-100%	n/a
	25640 Food Purchases	\$292,281	\$339,525	\$333,564	14%	-2%
	25690 Other Food Services	\$28,453	\$162,041	\$50,690	78%	-69%
	25710 Service Area Direction	\$27,776	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$1,600	\$0	\$0	-100%	n/a

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	26499 Other	\$0	\$155,142	\$163,068	n/a	5%
	26600 Data Processing	\$23,528	\$0	\$0	-100%	n/a
	32000 Community Recreation	\$6,067	\$18,121	\$19,862	227%	10%
	34000 Athletic Coaches	\$133,722	\$220,007	\$229,988	72%	5%
	39900 Other Community Services	\$0	\$31,825	\$33,115	n/a	4%
	49200 Scholarships	\$0	\$4,000	\$4,741	n/a	19%
	52200 Temporary Loans, INTEREST ON DEBT	\$20,555	\$86,566	\$74,853	264%	-14%
Overhead and Operational Total		\$2,892,328	\$4,074,325	\$3,835,901	33%	-6%
Nonoperational						
	25330 Professional Services	\$73,459	\$20,606	\$20,612	-72%	0%
	25340 Educational Specifications Development	\$7,431	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$692,028	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$183,506	\$345,990	n/a	89%
	25352 Energy Savings Contracts	\$0	\$0	\$125,253	n/a	n/a
	25370 Purchase of Moveable Equipment	\$23,051	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$1,531,687	\$127,859	\$134,661	-91%	5%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$0	n/a	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$190,000	\$30,000	\$0	-100%	-100%
	51300 Emergency Loans, PRINCIPAL OF DEBT	\$0	\$42,820	\$85,640	n/a	100%
	52100 Bonds, INTEREST ON DEBT	\$72,663	\$988,432	\$339,586	367%	-66%
	53100 Buildings, LEASE RENTAL	\$1,225,591	\$1,638,126	\$2,481,416	102%	51%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$21,755	\$91,726	\$68,910	217%	-25%
	59100 Bond Registrars Fee	\$1,041	\$0	\$0	-100%	n/a
	59200 Bond Bank Fee	\$6,830	\$0	\$0	-100%	n/a
Nonoperational Total		\$3,845,537	\$3,123,075	\$3,602,068	-6%	15%
prorated						
	26491 PERF	\$79,833	\$55,701	\$59,045	-26%	6%
	26492 Social Security	\$581,485	\$781,956	\$795,975	37%	2%
	26493 Workmen's Compensation	\$10,147	\$0	\$0	-100%	n/a
	26494 Group Insurance	\$542,769	\$1,081,229	\$1,076,816	98%	0%
	26498 Severance/Early Retirement Pay	\$0	\$259,897	\$157,028	n/a	-40%
prorated Total		\$1,214,234	\$2,178,782	\$2,088,863	72%	-4%

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	1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$8,326,912	\$11,859,284	\$12,120,142	46%	2%	52.3%	56.1%	56.0%
	Student Instructional Support	\$662,927	\$1,864,251	\$1,832,738	176%	-2%	4.2%	8.8%	8.5%
	Overhead and Operational Nonoperational	\$3,074,072	\$4,308,356	\$4,078,653	33%	-5%	19.3%	20.4%	18.9%
		\$3,845,809	\$3,123,075	\$3,602,068	-6%	15%	24.2%	14.8%	16.7%
	Grand Total	\$15,909,720	\$21,154,965	\$21,633,601	36%	2%			
		FY1997	FY2006	FY2007					
	Student Instructional Expenditures (Academic Achievement plus Support)	56.5%	64.9%	64.5%					